BID RESULTS - GROUNDS AND MAINTENANCE SERVICE, WOODCOCK CREEK LAKE & UNION CITY DAM

BASE YEAR - 1 DECEMBER 2005, OR DATE OF AWARD, WHICHEVER IS LATER, THROUGH 30 NOVEMBER 2006

		DELANEY L	AWN MAINTENANCE	CHORES U		B.R	. MOWING
ITEM DESCRIPTION	ESTIMATED QUANTITY U/I	UNIT PRICE	ESTIMATED AMOUNT	UNIT PRICE	ESTIMATED AMOUNT	UNIT PRICE	ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING	QUANTITY U/I	UNIT PRICE	AMOUNT	UNIT PRICE	AWOUNT	UNIT PRICE	AMOUNT
SECTION CT - GRASS MOVING							
0001 MOWING, TYPE I Site 1, Woodcock Dam Site	22 EA	\$250.00	\$5,500.00	\$420.00	\$9,240.00	\$60.00	\$1,320.00
0002 MOWING, TYPE I Site 2, Woodcock Overlook	22 EA	\$145.00	\$3,190.00	\$165.00	\$3,630.00	\$50.00	\$1,100.00
0003 MOWING, TYPE I Site 3, Bossard Nature Center	22 EA	\$42.00	\$924.00	\$60.00	\$1,320.00	\$30.00	\$660.00
0004 MOWING, TYPE I Site 4, Fishing Access	22 EA	\$205.00	\$4,510.00	\$225.00	\$4,950.00	\$55.00	\$1,210.00
0005 MOWING, TYPE I Site 7, Woodcock Guard Rails	2 EA	\$100.00	\$200.00	\$130.00	\$260.00	\$300.00	\$600.00
0006 MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1 EA	\$50.00	\$50.00	\$80.00	\$80.00	\$50.00	\$50.00
0007 MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1 EA	\$530.00	\$530.00	\$690.00	\$690.00	\$250.00	\$250.00
0008 MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1 EA	\$96.00	\$96.00	\$145.00	\$145.00	\$100.00	\$100.00
0009 MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1 EA	\$385.00	\$385.00	\$475.00	\$475.00	\$150.00	\$150.00
0010 MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1 EA	\$34.00	\$34.00	\$55.00	\$55.00	\$35.00	\$35.00
0011 MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3 EA	\$440.00	\$1,320.00	\$490.00	\$1,470.00	\$200.00	\$600.00
0012 MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6 EA	\$500.00	\$3,000.00	\$450.00	\$2,700.00	\$250.00	\$1,500.00
0013 MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1 EA	\$300.00	\$300.00	\$350.00	\$350.00	\$200.00	\$200.00
0014 MOWING, TYPE I Site 9, Union City Dam Site	22 EA	\$250.00	\$5,500.00	\$325.00	\$7,150.00	\$100.00	\$2,200.00
0015 MOWING, TYPE I Site 10, Union City Guard Rails	2 EA	\$50.00	\$100.00	\$90.00	\$180.00	\$75.00	\$150.00
0016 MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6 EA	\$97.00	\$582.00	\$110.00	\$660.00	\$50.00	\$300.00
0017 MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6 EA	\$44.00	\$264.00	\$70.00	\$420.00	\$45.00	\$270.00
0018 MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6 EA	\$47.00	\$282.00	\$70.00	\$420.00	\$45.00	\$270.00
0019 MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6 EA	\$140.00	\$840.00	\$100.00	\$600.00	\$90.00	\$540.00
0020 REMOVAL OF GRASS CLIPPINGS	20 AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00

SECTION C2 - MAINTENANCE OF LANDSCAP	PED AREAS						
PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158 EA	\$2.50	\$395.00	\$2.00	\$316.00	\$1.00	\$158.00
Once PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs	128 EA	\$3.00	\$384.00	\$2.00	\$256.00	\$1.00	\$128.00
PRUNING HEDGE ROWS	50 LF	\$1.00	\$50.00	\$0.74	\$37.00	\$1.00	\$50.00
Site 2, Woodcock Overlook PRUNING 0024 PRUNING	30 EA	\$3.00	\$90.00	\$2.00	\$60.00	\$0.50	\$15.00
Site 3, Bossard Nature Center (Shrubs) OO25 PRUNING, Site 9 - Union City Dam Site	108 EA	\$3.00	\$324.00	\$2.00	\$216.00	\$1.00	\$108.00
(Ornamental Trees & Shrubs) PRUNING HEDGE ROWS	20 LF	\$1.00	\$20.00	\$1.25	\$25.00	\$1.00	\$20.00
Site 9, Union City Dam Site 0027 PESTICIDE APPLICATION (Woodcock)	18.5 AC	\$160.00	\$2,960.00	\$250.00	\$4,625.00	\$150.00	\$2,775.00
0028 PESTICIDE APPLICATION (Union City)	14 AC	\$140.00	\$1,960.00	\$250.00	\$3,500.00	\$150.00	\$2,100.00
INITIAL MULCHING OF INDIVIDUAL TREES &			. ,	<u> </u>		-	
0029 SHRUB BEDS Site 1, Woodcock Dam Site INITIAL MULCHING OF INDIVIDUAL TREES &	692 SY	\$3.00	\$2,076.00	\$1.95	\$1,349.40	\$4.50	\$3,114.00
SHRUB BEDS Site 2, Woodcock Overlook	712 SY	\$3.00	\$2,136.00	\$1.95	\$1,388.40	\$4.50	\$3,204.00
0031 INITIAL MULCHING OF INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439 SY	\$3.00	\$1,317.00	\$1.95	\$856.05	\$4.50	\$1,975.50
0032 INITIAL MULCHING OF INDIVIDUAL TREES Site 4, Fishing Access	133 SY	\$3.00	\$399.00	\$1.95	\$259.35	\$4.50	\$598.50
0033 INITIAL MULCHING OF INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528 SY	\$3.00	\$1,584.00	\$1.95	\$1,029.60	\$4.50	\$2,376.00
0034 WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
0035 WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
0036 WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
0037 WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4 EA	\$30.00	\$120.00	\$70.00	\$280.00	\$25.00	\$100.00
0038 LEAF REMOVAL	1 EA	\$400.00	\$400.00	\$1,100.00	\$1,100.00	\$50.00	\$50.00
0039 TRAIL PRUNING	3,000 LF	\$0.50	\$1,500.00	\$0.30	\$900.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES							
SECTION 63 - SELANING SERVICES							
0040 RESTROOM CLEANING Site 2, Woodcock Overlook	36 EA	\$20.00	\$720.00	\$24.25	\$873.00	\$50.00	\$1,800.00
0041 RESTROOM CLEANING Site 3, Bossard Nature Center	75 EA	\$25.00	\$1,875.00	\$24.25	\$1,818.75	\$50.00	\$3,750.00
0042 RESTROOM CLEANING Site 9, Union City Dam Site	36 EA	\$30.00	\$1,080.00	\$25.00	\$900.00	\$50.00	\$1,800.00

0043 EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4 EA	\$20.00	\$80.00	\$24.25	\$97.00	\$5.00	\$20.00
0044 EMERGENCY RESTROOM CLEANING Site 3. Bossard Nature Center	4 EA	\$25.00	\$100.00	\$24.25	\$97.00	\$5.00	\$20.00
0045 EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4 EA	\$30.00	\$120.00	\$25.00	\$100.00	\$5.00	\$20.00
PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53 EA	\$31.00	\$1,643.00	\$33.00	\$1,749.00	\$30.00	\$1,590.00
PROJECT OFFICES CLEANING Woodcock Project Office Complex	52 EA	\$48.00	\$2,496.00	\$32.00	\$1,664.00	\$125.00	\$6,500.00
0048 PROJECT OFFICES CLEANING Woodcock Project Office #2	52 EA	\$43.00	\$2,236.00	\$31.00	\$1,612.00	\$125.00	\$6,500.00
0049 VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5 EA	\$45.00	\$225.00	\$35.00	\$175.00	\$100.00	\$500.00
0050 STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1 EA	\$227.00	\$227.00	\$150.00	\$150.00	\$300.00	\$300.00
0051 PICNIC TABLE CLEANING	4 EA	\$55.00	\$220.00	\$35.00	\$140.00	\$50.00	\$200.00
0052 PARK BENCH CLEANING	4 EA	\$45.00	\$180.00	\$15.00	\$60.00	\$50.00	\$200.00
0053 GRILL CLEANING	8 EA	\$30.00	\$240.00	\$35.00	\$280.00	\$30.00	\$240.00
0054 TRASH RECEPTACLES CLEANING	75 EA	\$45.00	\$3,375.00	\$20.00	\$1,500.00	\$45.00	\$3,375.00
0055 POLICING GROUNDS, Woodcock	23 EA	\$38.00	\$874.00	\$35.00	\$805.00	\$25.00	\$575.00
0056 POLICING GROUNDS, Union City	23 EA	\$20.00	\$460.00	\$25.00	\$575.00	\$25.00	\$575.00
0057 POLICING ROADS, Woodcock	23 EA	\$25.00	\$575.00	\$25.00	\$575.00	\$25.00	\$575.00
0058 POLICING ROADS, Union City	23 EA	\$20.00	\$460.00	\$20.00	\$460.00	\$25.00	\$575.00
0059 PLAYGROUND EQUIPMENT INSPECTION	25 EA	\$11.00	\$275.00	\$10.00	\$250.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL							
SOLID WASTE REMOVAL							
0060 Woodcock SOLID WASTE REMOVAL	52 EA	\$25.00	\$1,300.00	\$18.50	\$962.00	\$20.00	\$1,040.00
Union City	29 EA	\$25.00	\$725.00	\$18.50	\$536.50	\$20.00	\$580.00
0062 ADDITIONAL SOLID WASTE REMOVAL Woodcock	2 EA	\$25.00	\$50.00	\$18.50	\$37.00	\$25.00	\$50.00
0063 ADDITIONAL SOLID WASTE REMOVAL Union City	2 EA	\$25.00	\$50.00	\$18.50	\$37.00	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE	REMOVAL						
0064 RAW SEWAGE Union City Dam Site	5,000 GL	\$0.19	\$950.00	\$0.19	\$950.00	\$0.20	\$1,000.00
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SECTION C10 - BOUNDARY							
0065 MARKING BOUNDARIES Woodcock	36,931 LF	\$0.02	\$738.62	\$0.04	\$1,477.24	\$0.10	\$3,693.10
0066 MARKING BOUNDARIES Union City	11,918 LF	\$0.02	\$238.36	\$0.05	\$595.90	\$0.13	\$1,549.34
Estimated Total, Base Year		xxxxxxx	\$65,414.98		\$70,369.19		\$68,549.44
OPTION YEAR 1 - 1 DECEMBER 2006	THROUGH 30 NO\	/EMBER 2007					
ITEM DESCRIPTION	ESTIMATED QUANTITY U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING							
1001 MOWING, TYPE I Site 1, Woodcock Dam Site	22 EA	\$250.00	\$5,500.00	\$420.00	\$9,240.00	\$60.00	\$1,320.00
1002 MOWING, TYPE I Site 2, Woodcock Overlook	22 EA	\$145.00	\$3,190.00	\$165.00	\$3,630.00	\$50.00	\$1,100.00
MOWING, TYPE I Site 3, Bossard Nature Center	22 EA	\$42.00	\$924.00	\$60.00	\$1,320.00	\$30.00	\$660.00
MOWING, TYPE I	22 EA	\$205.00	\$4,510.00	\$225.00	\$4,950.00	\$55.00	\$1,210.00
Site 4, Fishing Access MOWING, TYPE I	2 EA	\$100.00	\$200.00	\$130.00	\$260.00	\$300.00	\$600.00
Site 7, Woodcock Guard Rails MOWING, TYPE II	1 EA	\$50.00	\$50.00	\$80.00	\$80.00	\$50.00	\$50.00
Site 8.1, Woodcock Field Mowing - Dam Site		<u> </u>		·			
Site 8.2, Woodcock Field Mowing - Spillway MOWING, TYPE II	1 EA	\$530.00	\$530.00	\$690.00	\$690.00	\$250.00	\$250.00
Site 8.3, Woodcock Field Mowing - Right Bank	1 EA	\$96.00	\$96.00	\$145.00	\$145.00	\$100.00	\$100.00
1009 MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1 EA	\$385.00	\$385.00	\$475.00	\$475.00	\$150.00	\$150.00
1010 MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1 EA	\$34.00	\$34.00	\$55.00	\$55.00	\$35.00	\$35.00
1011 MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3 EA	\$440.00	\$1,320.00	\$490.00	\$1,470.00	\$200.00	\$600.00
MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6 EA	\$500.00	\$3,000.00	\$450.00	\$2,700.00	\$250.00	\$1,500.00

1013 MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1 EA	\$300.00	\$300.00	\$350.00	\$350.00	\$200.00	\$200.00
1014 MOWING, TYPE I Site 9, Union City Dam Site	22 EA	\$250.00	\$5,500.00	\$325.00	\$7,150.00	\$100.00	\$2,200.00
1015 MOWING, TYPE I Site 10, Union City Guard Rails	2 EA	\$50.00	\$100.00	\$90.00	\$180.00	\$75.00	\$150.00
1016 MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6 EA	\$97.00	\$582.00	\$110.00	\$660.00	\$50.00	\$300.00
1017 MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6 EA	\$44.00	\$264.00	\$70.00	\$420.00	\$45.00	\$270.00
1018 MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6 EA	\$47.00	\$282.00	\$70.00	\$420.00	\$45.00	\$270.00
1019 MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6 EA	\$140.00	\$840.00	\$100.00	\$600.00	\$90.00	\$540.00
1020 REMOVAL OF GRASS CLIPPINGS	20 AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00
SECTION C2 - MAINTENANCE OF LANDSCAPI	ED AREAS						
1021 PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158 EA	\$2.50	\$395.00	\$2.00	\$316.00	\$1.00	\$158.00
1022 PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs	128 EA	\$3.00	\$384.00	\$2.00	\$256.00	\$1.00	\$128.00
PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50 LF	\$1.00	\$50.00	\$0.74	\$37.00	\$1.00	\$50.00
PRUNING Site 3, Bossard Nature Center (Shrubs)	30 EA	\$3.00	\$90.00	\$2.00	\$60.00	\$0.50	\$15.00
PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108 EA	\$3.00	\$324.00	\$2.00	\$216.00	\$1.00	\$108.00
PRUNING HEDGE ROWS Site 9, Union City Dam Site	20 LF	\$1.00	\$20.00	\$1.25	\$25.00	\$1.00	\$20.00
1027 PESTICIDE APPLICATION (Woodcock)	18.5 AC	\$160.00	\$2,960.00	\$250.00	\$4,625.00	\$150.00	\$2,775.00
1028 PESTICIDE APPLICATION (Union City)	14 AC	\$140.00	\$1,960.00	\$250.00	\$3,500.00	\$150.00	\$2,100.00
1029 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692 SY	\$2.10	\$1,453.20	\$1.95	\$1,349.40	\$4.50	\$3,114.00
1030 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook	712 SY	\$2.10	\$1,495.20	\$1.95	\$1,388.40	\$4.50	\$3,204.00
1031 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439 SY	\$2.10	\$921.90	\$1.95	\$856.05	\$4.50	\$1,975.50
MULCHING INDIVIDUAL TREES Site 4, Fishing Access	133 SY	\$2.10	\$279.30	\$1.95	\$259.35	\$4.50	\$598.50
MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528 SY	\$2.10	\$1,108.80	\$1.95	\$1,029.60	\$4.50	\$2,376.00
1034 WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
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Security	1035 WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
\$10.00 \$18.00 \$10.00 \$20	1036	4 EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
SECTION C3 - CLEANING SERVICES SECTION C3 - CLEANING SING SING SECTION C3 - CLEANING SING SECTION C3 - CLEANING SING SECTION C4 - CLEANING SING SECTION C4 - CLEANING SING SECTION C4 - CLEANING SING SECTION C5 - CLEANING SING SECTION SECTIO	1037	4 EA	\$30.00	\$120.00	\$70.00	\$280.00	\$25.00	\$100.00
SECTION C3 - CLEANING SERVICES SECTION C3 - CLEANING SERVICES	1038 LEAF REMOVAL	1 EA	\$400.00	\$400.00	\$1,100.00	\$1,100.00	\$50.00	\$50.00
RESTROOM CLEANING 36 EA \$20.00 \$720.00 \$24.25 \$873.00 \$65.00 \$2,340.0 Site 2, Woodcook Overlook 75 EA \$25.00 \$1,875.00 \$24.25 \$1,818.75 \$85.00 \$4,875.0 RESTROOM CLEANING 75 EA \$25.00 \$1,875.00 \$24.25 \$1,818.75 \$85.00 \$4,875.0 RESTROOM CLEANING 36 EA \$30.00 \$1,080.00 \$25.00 \$900.00 \$865.00 \$2,340.0 RESTROOM CLEANING 36 EA \$30.00 \$1,080.00 \$22.50 \$900.00 \$865.00 \$2,340.0 RESTROOM CLEANING 4 EA \$20.00 \$80.00 \$24.25 \$97.00 \$55.00 \$20.00 Site 9, Union City Dam Site 4 EA \$20.00 \$80.00 \$24.25 \$97.00 \$55.00 \$20.00 Site 2, Woodcook Overlook 4 EA \$25.00 \$100.00 \$24.25 \$97.00 \$55.00 \$20.00 Site 3, Bossard Nature Center 4 EA \$25.00 \$100.00 \$24.25 \$97.00 \$55.00 \$20.00 Site 9, Union City Dam Site 4 EA \$30.00 \$120.00 \$25.00 \$100.00 \$55.00 \$20.00 Site 9, Union City Dam Site 4 EA \$30.00 \$1,640.00 \$33.00 \$1,749.00 \$32.00 \$1,660.0 PACESISIBLE PORTA-JON, Woodcook Dam Site 5 EA \$48.00 \$2,496.00 \$32.00 \$1,664.00 \$135.00 \$7,020.00 PROJECT OFFICES CLEANING 5 EA \$45.00 \$2,250.00 \$31.00 \$1,612.00 \$135.00 \$7,020.00 Office Clearing 5 EA \$45.00 \$22.50.0 \$35.00 \$1,750.00 \$100.00 \$50.00 Site 9, Union City Center Clearing 5 EA \$45.00 \$22.20.00 \$35.00 \$1,750.00 \$100.00 \$50.00 Office Clearing 4 EA \$45.00 \$22.70.00 \$150.00 \$100.00 \$50.00 \$20.00 Office Clearing 4 EA \$45.00 \$180.00 \$15.00 \$30.00 \$30.00 \$20.00 Site 9, PROJECT Office SC CLEANING 4 EA \$45.00 \$180.00 \$15.00 \$30.00 \$30.00 \$20.00 Site 9, PROJECT Office SC CLEANING 4 EA \$45.00 \$32.00 \$35.00 \$15.00 \$30.00 \$20.00 Site 9, PROJECT Office SC CLEANING 4 EA \$45.00 \$30.00 \$	1039 TRAIL PRUNING	3,000 LF	\$0.50	\$1,500.00	\$0.30	\$900.00	\$0.75	\$2,250.00
Site 2, Woodcook Overlook Section Sectio	SECTION C3 - CLEANING SERVICES							
Site 2, Woodcook Overlook Section Sectio	DECETDOOM OF EARING							
Site 3, Bossard Nature Center 75 EA \$25.00 \$13,875.00 \$24.25 \$1,818.75 \$85.00 \$34,875.00 1042 RESTROOM CLEANING \$16 EA \$30.00 \$1,080.00 \$25.00 \$900.00 \$65.00 \$2,340.00 1043 EMERGENCY RESTROOM CLEANING \$4 EA \$20.00 \$80.00 \$24.25 \$97.00 \$55.00 1044 EMERGENCY RESTROOM CLEANING \$4 EA \$25.00 \$100.00 \$24.25 \$97.00 \$55.00 1045 EMERGENCY RESTROOM CLEANING \$4 EA \$25.00 \$100.00 \$24.25 \$97.00 \$55.00 1046 EMERGENCY RESTROOM CLEANING \$4 EA \$25.00 \$100.00 \$24.25 \$97.00 \$55.00 1047 EMERGENCY RESTROOM CLEANING \$4 EA \$30.00 \$120.00 \$25.00 \$100.00 \$55.00 \$20.00 1048 EMERGENCY RESTROOM CLEANING \$4 EA \$30.00 \$1,643.00 \$33.00 \$1,749.00 \$32.00 1049 PLACEMENT AND CLEANING \$5 EA \$31.00 \$1,643.00 \$33.00 \$1,749.00 \$32.00 1049 PROJECT OFFICES CLEANING \$5 EA \$48.00 \$2,496.00 \$32.00 \$1,664.00 \$135.00 \$7,020.00 1049 PROJECT OFFICES CLEANING \$5 EA \$43.00 \$2,236.00 \$31.00 \$1,612.00 \$135.00 \$7,020.00 1049 Woodcook Project Office 27 \$5 EA \$43.00 \$2,236.00 \$31.00 \$1,612.00 \$135.00 \$7,020.00 1049 Woodcook Project Office 27 \$5 EA \$45.00 \$225.00 \$35.00 \$1,600.00 \$350.00 \$1,600.00 1050 STEAM CLEANING \$6 EA \$45.00 \$225.00 \$35.00 \$1,600.00 \$300.00 1051 PICNIC TABLE CLEANING \$6 EA \$45.00 \$227.00 \$150.00 \$150.00 \$500.00 1052 PARK BENCH CLEANING \$6 EA \$45.00 \$300.00 \$350.00	1040	36 EA	\$20.00	\$720.00	\$24.25	\$873.00	\$65.00	\$2,340.00
Site 9, Union City Dam Site Site Non-City Camera Section S		75 EA	\$25.00	\$1,875.00	\$24.25	\$1,818.75	\$65.00	\$4,875.00
EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook MERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook MERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center MERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center MERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center MERGENCY RESTROOM CLEANING Site 9, Dinon City Dam Site MERGENCY RESTROOM CLEANING Site 9, Union City Dam Site MERGENCY RESTROOM CLEANING Site 9, Dinon City Dam Site MERGENCY RESTROOM CLEANING Site 9, Dinon City Dam Site MERGENCY RESTROOM CLEANING Site 9, Woodcock Dam Site		36 EA	\$30.00	\$1,080.00	\$25.00	\$900.00	\$65.00	\$2,340.00
Site 3, Bossard Nature Center	1043 EMERGENCY RESTROOM CLEANING	4 EA	\$20.00	\$80.00	\$24.25	\$97.00	\$5.00	\$20.00
Site 9, Union City Dam Site	1044	4 EA	\$25.00	\$100.00	\$24.25	\$97.00	\$5.00	\$20.00
1046 ACCESSIBLE PORTA-JON, Woodcock Dam Site PROJECT OFFICES CLEANING Woodcock Project Office Complex St. 48.00 \$2.496.00 \$33.00 \$1,643.00 \$35.00 \$7,020.0 \$7,020.0 \$1,640.00 \$135.00 \$7,020.0 \$1,640.00 \$135.00 \$7,020.0 \$1,640.0	1045	4 EA	\$30.00	\$120.00	\$25.00	\$100.00	\$5.00	\$20.00
Woodcock Project Office Complex S2 EA \$48.00 \$2,496.00 \$32.00 \$1,604.00 \$135.00 \$7,020.00	1046	53 EA	\$31.00	\$1,643.00	\$33.00	\$1,749.00	\$32.00	\$1,696.00
1048 Woodcock Project Office #2 S2 EA \$43.00 \$2,236.00 \$31.00 \$1,612.00 \$135.00 \$7,020.00 1049 VISITOR CENTER CLEANING Woodcock Bossard Nature Center STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY) 1 EA \$227.00 \$227.00 \$150.00 \$150.00 \$300.00 1051 PICNIC TABLE CLEANING 4 EA \$55.00 \$220.00 \$35.00 \$140.00 \$50.00 \$200.00 1052 PARK BENCH CLEANING 4 EA \$45.00 \$180.00 \$15.00 \$60.00 \$50.00 1053 GRILL CLEANING 8 EA \$30.00 \$240.00 \$35.00 \$280.00 \$30.00 1054 TRASH RECEPTACLES CLEANING 75 EA \$45.00 \$33,375.00 \$20.00 \$1,500.00 \$45.00 \$33,375.00 1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$35.00 \$20.00 \$25.00 \$575.00 1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$35.00 \$25.00 \$25.00 \$575.00 1056 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$35.00 \$25.00 \$575.00 1057 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$35.00 \$25.00 \$575.00 1058 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$35.00 \$25.00 \$575.00 1058 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$35.00 \$25.00 \$575.00 1058 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00		52 EA	\$48.00	\$2,496.00	\$32.00	\$1,664.00	\$135.00	\$7,020.00
1049 Woodcock Bossard Nature Center 5 EA \$45.00 \$225.00 \$35.00 \$175.00 \$100.00 \$500.00 1050 STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY) 1 EA \$227.00 \$227.00 \$150.00 \$300.00 \$300.00 1051 PICNIC TABLE CLEANING 4 EA \$55.00 \$220.00 \$35.00 \$140.00 \$50.00 \$200.0 1052 PARK BENCH CLEANING 4 EA \$45.00 \$180.00 \$15.00 \$60.00 \$50.00 \$200.0 1053 GRILL CLEANING 8 EA \$30.00 \$240.00 \$35.00 \$280.00 \$30.00 \$240.0 1054 TRASH RECEPTACLES CLEANING 75 EA \$45.00 \$3,375.00 \$20.00 \$1,500.00 \$45.00 \$3,375.0 1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$805.00 \$25.00 \$575.0	1048	52 EA	\$43.00	\$2,236.00	\$31.00	\$1,612.00	\$135.00	\$7,020.00
1050 WOODCOCK (330 SY) 1 EA \$227.00 \$150.00 \$150.00 \$300.00 1051 PICNIC TABLE CLEANING 4 EA \$55.00 \$220.00 \$35.00 \$140.00 \$50.00 \$200.0 1052 PARK BENCH CLEANING 4 EA \$45.00 \$180.00 \$15.00 \$60.00 \$50.00 \$200.0 1053 GRILL CLEANING 8 EA \$30.00 \$240.00 \$35.00 \$280.00 \$30.00 \$240.00 1054 TRASH RECEPTACLES CLEANING 75 EA \$45.00 \$3,375.00 \$20.00 \$1,500.00 \$45.00 \$3,375.0 1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$805.00 \$25.00 \$575.0	10/40	5 EA	\$45.00	\$225.00	\$35.00	\$175.00	\$100.00	\$500.00
1052 PARK BENCH CLEANING 4 EA \$45.00 \$180.00 \$15.00 \$60.00 \$50.00 \$200.00 1053 GRILL CLEANING 8 EA \$30.00 \$240.00 \$35.00 \$280.00 \$30.00 \$240.00 1054 TRASH RECEPTACLES CLEANING 75 EA \$45.00 \$3,375.00 \$20.00 \$1,500.00 \$45.00 \$3,375.00 1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$805.00 \$25.00 \$575.00		1 EA	\$227.00	\$227.00	\$150.00	\$150.00	\$300.00	\$300.00
1053 GRILL CLEANING 8 EA \$30.00 \$240.00 \$35.00 \$280.00 \$30.00 \$240.00 1054 TRASH RECEPTACLES CLEANING 75 EA \$45.00 \$3,375.00 \$20.00 \$1,500.00 \$45.00 \$3,375.00 1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$805.00 \$25.00 \$575.00	1051 PICNIC TABLE CLEANING	4 EA	\$55.00	\$220.00	\$35.00	\$140.00	\$50.00	\$200.00
1054 TRASH RECEPTACLES CLEANING 75 EA \$45.00 \$3,375.00 \$20.00 \$1,500.00 \$45.00 \$3,375.00 1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$805.00 \$25.00 \$575.00	1052 PARK BENCH CLEANING	4 EA	\$45.00	\$180.00	\$15.00	\$60.00	\$50.00	\$200.00
1055 POLICING GROUNDS, Woodcock 23 EA \$38.00 \$874.00 \$35.00 \$805.00 \$25.00 \$575.0	1053 GRILL CLEANING	8 EA	\$30.00	\$240.00	\$35.00	\$280.00	\$30.00	\$240.00
	1054 TRASH RECEPTACLES CLEANING	75 EA	\$45.00	\$3,375.00	\$20.00	\$1,500.00	\$45.00	\$3,375.00
1056 POLICING GROUNDS, Union City 23 EA \$20.00 \$460.00 \$25.00 \$575.00 \$25.00	1055 POLICING GROUNDS, Woodcock	23 EA	\$38.00	\$874.00	\$35.00	\$805.00	\$25.00	\$575.00
	1056 POLICING GROUNDS, Union City	23 EA	\$20.00	\$460.00	\$25.00	\$575.00	\$25.00	\$575.00

1057 POLICING ROADS, Woodcock	23 EA	\$25.00	\$575.00	\$25.00	\$575.00	\$25.00	\$575.00
1058 POLICING ROADS, Union City	23 EA	\$20.00	\$460.00	\$20.00	\$460.00	\$25.00	\$575.00
1059 PLAYGROUND EQUIPMENT INSPECTION	25 EA	\$11.00	\$275.00	\$10.00	\$250.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL							
COLID WACTE DEMOVAL							
1060 SOLID WASTE REMOVAL Woodcock	52 EA	\$25.00	\$1,300.00	\$19.00	\$988.00	\$20.00	\$1,040.00
1061 SOLID WASTE REMOVAL Union City	29 EA	\$25.00	\$725.00	\$19.00	\$551.00	\$20.00	\$580.00
1062 ADDITIONAL SOLID WASTE REMOVAL Woodcock	2 EA	\$25.00	\$50.00	\$19.00	\$38.00	\$25.00	\$50.00
1063 ADDITIONAL SOLID WASTE REMOVAL Union City	2 EA	\$25.00	\$50.00	\$19.00	\$38.00	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDG	GE REMOVAL						
1064 RAW SEWAGE Union City Dam Site	5,000 GL	\$0.20	\$1,000.00	\$0.20	\$975.00	\$0.20	\$1,000.00
emer en, zam ene							
SECTION C10 - BOUNDARY							
1065 MARKING BOUNDARIES Woodcock	36,931 LF	\$0.02	\$738.62	\$0.04	\$1,477.24	\$0.10	\$3,693.10
1066 MARKING BOUNDARIES Union City	11,918 LF	\$0.02	\$238.36	\$0.05	\$595.90	\$0.13	\$1,549.34
Estimated Total, OPTION YEA	P 1	XXXXXXX	\$63,211.38		\$70,436.69		\$71,900.44
Estimated Total, Of HOW TEA	IX I		ψ03,211.30		\$70,430.09		\$71,900.44
OPTION YEAR 2 - 1 DECEMBER 2007	THROUGH 30 NO\	/EMBER 2008					
ITEM DESCRIPTION	ESTIMATED QUANTITY U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING	QUANTITY U/I	UNIT PRICE	AWOUNT		AWOUNT		AWOUNT
MOWING, TYPE I							
2001 Site 1, Woodcock Dam Site	22 EA	\$250.00	\$5,500.00	\$420.00	\$9,240.00	\$60.00	\$1,320.00

	MOWING, TYPE I Site 2, Woodcock Overlook	22 EA	\$145.00	\$3,190.00	\$165.00	\$3,630.00	\$50.00	\$1,100.00
	MOWING, TYPE I Site 3, Bossard Nature Center	22 EA	\$42.00	\$924.00	\$60.00	\$1,320.00	\$30.00	\$660.00
2004	MOWING, TYPE I Site 4, Fishing Access	22 EA	\$205.00	\$4,510.00	\$225.00	\$4,950.00	\$55.00	\$1,210.00
	MOWING, TYPE I Site 7, Woodcock Guard Rails	2 EA	\$100.00	\$200.00	\$130.00	\$260.00	\$300.00	\$600.00
	MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1 EA	\$50.00	\$50.00	\$80.00	\$80.00	\$50.00	\$50.00
2007	MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1 EA	\$530.00	\$530.00	\$690.00	\$690.00	\$250.00	\$250.00
2008	MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1 EA	\$96.00	\$96.00	\$145.00	\$145.00	\$100.00	\$100.00
วกกด	MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1 EA	\$385.00	\$385.00	\$475.00	\$475.00	\$150.00	\$150.00
	MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1 EA	\$34.00	\$34.00	\$55.00	\$55.00	\$35.00	\$35.00
2011	MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3 EA	\$440.00	\$1,320.00	\$490.00	\$1,470.00	\$200.00	\$600.00
	MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6 EA	\$500.00	\$3,000.00	\$450.00	\$2,700.00	\$250.00	\$1,500.00
	MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1 EA	\$300.00	\$300.00	\$350.00	\$350.00	\$200.00	\$200.00
	MOWING, TYPE I Site 9, Union City Dam Site	22 EA	\$250.00	\$5,500.00	\$325.00	\$7,150.00	\$100.00	\$2,200.00
	MOWING, TYPE I Site 10, Union City Guard Rails	2 EA	\$50.00	\$100.00	\$90.00	\$180.00	\$75.00	\$150.00
	MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6 EA	\$97.00	\$582.00	\$110.00	\$660.00	\$50.00	\$300.00
	MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6 EA	\$44.00	\$264.00	\$70.00	\$420.00	\$45.00	\$270.00
2018	MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6 EA	\$47.00	\$282.00	\$70.00	\$420.00	\$45.00	\$270.00
2019	MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6 EA	\$140.00	\$840.00	\$100.00	\$600.00	\$90.00	\$540.00
	REMOVAL OF GRASS CLIPPINGS	20 AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00
SECT	TION C2 - MAINTENANCE OF LANDSCAPE	D AREAS						
	PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158 EA	\$2.50	\$395.00	\$2.00	\$316.00	\$1.00	\$158.00
	PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs	128 EA	\$3.00	\$384.00	\$2.00	\$256.00	\$1.00	\$128.00

2023	PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50	LF	\$1.00	\$50.00	\$0.74	\$37.00	\$1.00	\$50.00
2024	PRUNING Site 3, Bossard Nature Center (Shrubs)	30	EA	\$3.00	\$90.00	\$2.00	\$60.00	\$0.50	\$15.00
2025	PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108	EA	\$3.00	\$324.00	\$2.00	\$216.00	\$1.00	\$108.00
2026	PRUNING HEDGE ROWS Site 9, Union City Dam Site	20	LF	\$1.00	\$20.00	\$1.25	\$25.00	\$1.00	\$20.00
2027	PESTICIDE APPLICATION (Woodcock)	18.5	AC	\$160.00	\$2,960.00	\$250.00	\$4,625.00	\$150.00	\$2,775.00
2028	PESTICIDE APPLICATION (Union City)	14	AC	\$140.00	\$1,960.00	\$250.00	\$3,500.00	\$150.00	\$2,100.00
2029	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692	SY	\$2.10	\$1,453.20	\$1.95	\$1,349.40	\$4.50	\$3,114.00
2030	Site 2, Woodcock Overlook	712	SY	\$2.10	\$1,495.20	\$1.95	\$1,388.40	\$4.50	\$3,204.00
2031	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439	SY	\$2.10	\$921.90	\$1.95	\$856.05	\$4.50	\$1,975.50
2032	MULCHING INDIVIDUAL TREES Site 4, Fishing Access	133	SY	\$2.10	\$279.30	\$1.95	\$259.35	\$4.50	\$598.50
2033	MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528	SY	\$2.10	\$1,108.80	\$1.95	\$1,029.60	\$4.50	\$2,376.00
2034	WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
2035	WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
2036	WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4	EA	\$30.00	\$120.00	\$50.00	\$200.00	\$25.00	\$100.00
2037	WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$70.00	\$280.00	\$25.00	\$100.00
2038	LEAF REMOVAL	1	EA	\$400.00	\$400.00	\$1,100.00	\$1,100.00	\$50.00	\$50.00
2039	TRAIL PRUNING	3,000	LF	\$0.50	\$1,500.00	\$0.30	\$900.00	\$0.75	\$2,250.00
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SEC	CTION C3 - CLEANING SERVICES								
2040	Site 2, Woodcock Overlook	36	EA	\$20.00	\$720.00	\$24.25	\$873.00	\$75.00	\$2,700.00
2041	RESTROOM CLEANING Site 3, Bossard Nature Center	75	EA	\$25.00	\$1,875.00	\$24.25	\$1,818.75	\$75.00	\$5,625.00
2042	RESTROOM CLEANING Site 9, Union City Dam Site	36	EA	\$30.00	\$1,080.00	\$25.00	\$900.00	\$75.00	\$2,700.00
2043	EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4	EA	\$20.00	\$80.00	\$24.25	\$97.00	\$5.00	\$20.00
2044	EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4	EA	\$25.00	\$100.00	\$24.25	\$97.00	\$5.00	\$20.00
2045	EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4	EA	\$30.00	\$120.00	\$25.00	\$100.00	\$5.00	\$20.00
2046	PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53	EA	\$34.00	\$1,802.00	\$36.00	\$1,908.00	\$32.00	\$1,696.00

PROJECT OFFICES CLEANING	52 EA	\$48.00	\$2,496.00	\$32.00	\$1,664.00	\$140.00	\$7,280.00
PROJECT OFFICES CLEANING			. ,		-		-
2048 Woodcock Project Office #2	52 EA	\$43.00	\$2,236.00	\$31.00	\$1,612.00	\$140.00	\$7,280.00
2049 VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5 EA	\$45.00	\$225.00	\$35.00	\$175.00	\$100.00	\$500.00
2050 STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1 EA	\$227.00	\$227.00	\$150.00	\$150.00	\$300.00	\$300.00
2051 PICNIC TABLE CLEANING	4 EA	\$55.00	\$220.00	\$35.00	\$140.00	\$50.00	\$200.00
2052 PARK BENCH CLEANING	4 EA	\$45.00	\$180.00	\$15.00	\$60.00	\$50.00	\$200.00
2053 GRILL CLEANING	8 EA	\$30.00	\$240.00	\$35.00	\$280.00	\$30.00	\$240.00
2054 TRASH RECEPTACLES CLEANING	75 EA	\$45.00	\$3,375.00	\$20.00	\$1,500.00	\$45.00	\$3,375.00
2055 POLICING GROUNDS, Woodcock	23 EA	\$38.00	\$874.00	\$35.00	\$805.00	\$25.00	\$575.00
2056 POLICING GROUNDS, Union City	23 EA	\$20.00	\$460.00	\$25.00	\$575.00	\$25.00	\$575.00
2057 POLICING ROADS, Woodcock	23 EA	\$25.00	\$575.00	\$25.00	\$575.00	\$25.00	\$575.00
2058 POLICING ROADS, Union City	23 EA	\$20.00	\$460.00	\$20.00	\$460.00	\$25.00	\$575.00
2059 PLAYGROUND EQUIPMENT INSPECTION	25 EA	\$11.00	\$275.00	\$10.00	\$250.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL							
SOLID WASTE REMOVAL	50 54	405.00	04.000.00	040.50	# 4 044 00	400.00	0 4 040 00
Woodcock	52 EA	\$25.00	\$1,300.00	\$19.50	\$1,014.00	\$20.00	\$1,040.00
2061 SOLID WASTE REMOVAL Union City	29 EA	\$25.00	\$725.00	\$19.50	\$565.50	\$20.00	\$580.00
2062 ADDITIONAL SOLID WASTE REMOVAL Woodcock	2 EA	\$25.00	\$50.00	\$19.50	\$39.00	\$25.00	\$50.00
2063 ADDITIONAL SOLID WASTE REMOVAL Union City	2 EA	\$25.00	\$50.00	\$19.50	\$39.00	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE	REMOVAL						
2064 RAW SEWAGE Union City Dam Site	5,000 GL	\$0.20	\$1,000.00	\$0.20	\$1,000.00	\$0.21	\$1,050.00
SECTION C10 - BOUNDARY							
2065 MARKING BOUNDARIES	36,931 LF	\$0.02	\$738.62	\$0.04	\$1,477.24	\$0.10	\$3,693.10
Woodcock MARKING BOUNDARIES	,						
2066 Union City	11,918 LF	\$0.02	\$238.36	\$0.05	\$595.90	\$0.13	\$1,549.34
Estimated Total, OPTION YEAR	2	xxxxxxx	\$63,370.38		\$70,663.19		\$73,940.44
OPTION YEAR 3 - 1 DECEMBER 2008 TH	HROUGH 30 NO\	/EMBER 2009					

ITEM DESCRIPTION	ESTIMATED QUANTITY U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
SECTION C1 - GRASS MOWING							
3001 MOWING, TYPE I Site 1, Woodcock Dam Site	22 EA	\$250.00	\$5,500.00	\$433.00	\$9,526.00	\$60.00	\$1,320.00
3002 MOWING, TYPE I Site 2, Woodcock Overlook	22 EA	\$145.00	\$3,190.00	\$170.00	\$3,740.00	\$55.00	\$1,210.00
3003 MOWING, TYPE I Site 3, Bossard Nature Center	22 EA	\$42.00	\$924.00	\$62.00	\$1,364.00	\$30.00	\$660.00
3004 MOWING, TYPE I Site 4, Fishing Access	22 EA	\$205.00	\$4,510.00	\$232.00	\$5,104.00	\$55.00	\$1,210.00
3005 MOWING, TYPE I Site 7, Woodcock Guard Rails	2 EA	\$100.00	\$200.00	\$134.00	\$268.00	\$300.00	\$600.00
3006 MOWING, TYPE II Site 8.1, Woodcock Field Mowing - Dam Site	1 EA	\$50.00	\$50.00	\$82.00	\$82.00	\$50.00	\$50.00
3007 MOWING, TYPE II Site 8.2, Woodcock Field Mowing - Spillway	1 EA	\$530.00	\$530.00	\$711.00	\$711.00	\$250.00	\$250.00
3008 MOWING, TYPE II Site 8.3, Woodcock Field Mowing - Right Bank	1 EA	\$96.00	\$96.00	\$149.00	\$149.00	\$100.00	\$100.00
3009 MOWING, TYPE II Site 8.4, Woodcock Field Mowing - Left Bank	1 EA	\$385.00	\$385.00	\$489.00	\$489.00	\$150.00	\$150.00
3010 MOWING, TYPE II Site 8.5, Woodcock Field Mowing - Overlook	1 EA	\$34.00	\$34.00	\$57.00	\$57.00	\$35.00	\$35.00
3011 MOWING, TYPE II Site 8.6, Woodcock Field Mowing - Toe	3 EA	\$440.00	\$1,320.00	\$505.00	\$1,515.00	\$200.00	\$600.00
3012 MOWING, TYPE II - Site 8.7, Woodcock Field Mowing, Downstream Slope	6 EA	\$500.00	\$3,000.00	\$464.00	\$2,784.00	\$250.00	\$1,500.00
3013 MOWING, TYPE II Site 8.8, Woodcock Downstream Slope (Upper)	1 EA	\$300.00	\$300.00	\$361.00	\$361.00	\$200.00	\$200.00
3014 MOWING, TYPE I Site 9, Union City Dam Site	22 EA	\$250.00	\$5,500.00	\$335.00	\$7,370.00	\$100.00	\$2,200.00
3015 MOWING, TYPE I Site 10, Union City Guard Rails	2 EA	\$50.00	\$100.00	\$93.00	\$186.00	\$75.00	\$150.00
2016 MOWING, TYPE II Site 11.1, Union City Safety Mowing - Left Bank	6 EA	\$97.00	\$582.00	\$113.00	\$678.00	\$50.00	\$300.00
3017 MOWING, TYPE II Site 11.2, Union City Safety Mowing - Right Bank	6 EA	\$44.00	\$264.00	\$72.00	\$432.00	\$45.00	\$270.00
3018 MOWING, TYPE II - Site 11.3 Union City Safety Mowing - West Bank Upstream	6 EA	\$47.00	\$282.00	\$72.00	\$432.00	\$45.00	\$270.00
3019 MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6 EA	\$140.00	\$840.00	\$103.00	\$618.00	\$90.00	\$540.00
3020 REMOVAL OF GRASS CLIPPINGS	20 AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00
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SECTION C2 - MAINTENANCE OF LANDSCAPED ARE	AS						
3021 PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	8 EA	\$2.50	\$395.00	\$2.06	\$325.48	\$1.00	\$158.00
PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs	8 EA	\$3.00	\$384.00	\$2.06	\$263.68	\$1.00	\$128.00
3023 PRUNING HEDGE ROWS Site 2, Woodcock Overlook	0 LF	\$1.00	\$50.00	\$0.76	\$38.00	\$1.00	\$50.00
3024 PRUNING Site 3, Bossard Nature Center (Shrubs)	0 EA	\$3.00	\$90.00	\$2.06	\$61.80	\$0.50	\$15.00
3025 PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	8 EA	\$3.00	\$324.00	\$2.06	\$222.48	\$1.00	\$108.00
3026 PRUNING HEDGE ROWS Site 9, Union City Dam Site	0 LF	\$1.00	\$20.00	\$1.29	\$25.80	\$1.00	\$20.00
3027 PESTICIDE APPLICATION (Woodcock) 18	5 AC	\$160.00	\$2,960.00	\$260.00	\$4,810.00	\$150.00	\$2,775.00
3028 PESTICIDE APPLICATION (Union City)	4 AC	\$140.00	\$1,960.00	\$260.00	\$3,640.00	\$150.00	\$2,100.00
MULCHING INDIVIDUAL TREES & SHRUB REDS	2 SY	\$2.10	\$1,453.20	\$2.01	\$1,390.92	\$4.50	\$3,114.00
3030 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook 7	2 SY	\$2.10	\$1,495.20	\$2.01	\$1,431.12	\$4.50	\$3,204.00
3031 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center 43	9 SY	\$2.10	\$921.90	\$2.01	\$882.39	\$4.50	\$1,975.50
3032 MULCHING INDIVIDUAL TREES Site 4, Fishing Access	3 SY	\$2.10	\$279.30	\$2.01	\$267.33	\$4.50	\$598.50
3033 MULCHING INDIVIDUAL TREES & SHRUB BEDS 52 Site 9, Union City Dam Site	8 SY	\$2.10	\$1,108.80	\$2.01	\$1,061.28	\$4.50	\$2,376.00
3034 WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
3035 WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
3036 WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
3037 WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4 EA	\$30.00	\$120.00	\$72.10	\$288.40	\$25.00	\$100.00
3038 LEAF REMOVAL	1 EA	\$400.00	\$400.00	\$1,133.00	\$1,133.00	\$50.00	\$50.00
3039 TRAIL PRUNING 3,00	0 LF	\$0.50	\$1,500.00	\$0.31	\$930.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES							
Site 2, Woodcock Overlook	6 EA	\$20.00	\$720.00	\$25.00	\$900.00	\$85.00	\$3,060.00
Site 3, Bossard Nature Center	5 EA	\$25.00	\$1,875.00	\$25.00	\$1,875.00	\$85.00	\$6,375.00
3042 RESTROOM CLEANING Site 9, Union City Dam Site	6 EA	\$30.00	\$1,080.00	\$26.00	\$936.00	\$85.00	\$3,060.00
3043 EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4 EA	\$20.00	\$80.00	\$25.00	\$100.00	\$5.00	\$20.00

3044 EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4 EA	\$25.00	\$100.00	\$25.00	\$100.00	\$5.00	\$20.00
3045 EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4 E <i>A</i>	\$30.00	\$120.00	\$26.00	\$104.00	\$5.00	\$20.00
3046 PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53 EA	\$34.00	\$1,802.00	\$36.00	\$1,908.00	\$34.00	\$1,802.00
3047 PROJECT OFFICES CLEANING Woodcock Project Office Complex	52 EA	\$48.00	\$2,496.00	\$33.00	\$1,716.00	\$145.00	\$7,540.00
3048 PROJECT OFFICES CLEANING Woodcock Project Office #2	52 EA	\$43.00	\$2,236.00	\$32.00	\$1,664.00	\$145.00	\$7,540.00
3049 VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5 EA	\$45.00	\$225.00	\$36.00	\$180.00	\$100.00	\$500.00
3050 STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1 EA		\$227.00	\$155.00	\$155.00	\$300.00	\$300.00
3051 PICNIC TABLE CLEANING	4 EA	\$55.00	\$220.00	\$36.00	\$144.00	\$50.00	\$200.00
3052 PARK BENCH CLEANING	4 EA	\$45.00	\$180.00	\$15.50	\$62.00	\$50.00	\$200.00
3053 GRILL CLEANING	8 EA		\$240.00	\$36.00	\$288.00	\$30.00	\$240.00
3054 TRASH RECEPTACLES CLEANING	75 EA		\$3,375.00	\$21.00	\$1,575.00	\$45.00	\$3,375.00
3055 POLICING GROUNDS, Woodcock	23 EA	\$38.00	\$874.00	\$36.00	\$828.00	\$25.00	\$575.00
3056 POLICING GROUNDS, Union City	23 EA		\$460.00	\$26.00	\$598.00	\$25.00	\$575.00
3057 POLICING ROADS, Woodcock	23 EA		\$575.00	\$26.00	\$598.00	\$25.00	\$575.00
3058 POLICING ROADS, Union City	23 EA		\$460.00	\$21.00	\$483.00	\$25.00	\$575.00
3059 PLAYGROUND EQUIPMENT INSPECTION	25 EA	\$11.00	\$275.00	\$11.00	\$275.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL							
3060 SOLID WASTE REMOVAL Woodcock	52 EA	\$25.00	\$1,300.00	\$20.35	\$1,058.20	\$20.00	\$1,040.00
3061 SOLID WASTE REMOVAL Union City	29 EA	\$25.00	\$725.00	\$20.35	\$590.15	\$20.00	\$580.00
3062 ADDITIONAL SOLID WASTE REMOVAL Woodcock	2 EA	\$25.00	\$50.00	\$20.35	\$40.70	\$25.00	\$50.00
3063 ADDITIONAL SOLID WASTE REMOVAL Union City	2 EA	\$25.00	\$50.00	\$20.35	\$40.70	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE R	REMOVAL						
3064 RAW SEWAGE Union City Dam Site	5,000 GL	\$0.20	\$1,000.00	\$0.21	\$1,050.00	\$0.21	\$1,050.00
SECTION C10 - BOUNDARY							
3065 MARKING BOUNDARIES Woodcock	36,931 LF	\$0.02	\$738.62	\$0.05	\$1,661.90	\$0.10	\$3,693.10
3066 MARKING BOUNDARIES Union City	11,918 LF	\$0.02	\$238.36	\$0.06	\$655.49	\$0.13	\$1,549.34

I YEAR 3	XXXXXXX	\$63,370.38		\$73,141.82		\$76,146.44
OPTION YEAR 4 - 1 DECEMBER 2009 THROUGH 30 NOV						
ESTIMATED QUANTITY U/I	UNIT PRICE	ESTIMATED AMOUNT		ESTIMATED AMOUNT		ESTIMATED AMOUNT
22 EA	\$250.00	\$5,500.00	\$433.00	\$9,526.00	\$60.00	\$1,320.00
22 EA	\$145.00	\$3,190.00	\$170.00	\$3,740.00	\$50.00	\$1,100.00
22 EA	\$42.00	\$924.00	\$62.00	\$1,364.00	\$30.00	\$660.00
22 EA	\$205.00	\$4,510.00	\$232.00	\$5,104.00	\$55.00	\$1,210.00
2 EA	\$100.00	\$200.00	\$134.00	\$268.00	\$300.00	\$600.00
n Site 1 EA	\$50.00	\$50.00	\$82.00	\$82.00	\$50.00	\$50.00
lway 1 EA	\$530.00	\$530.00	\$711.00	\$711.00	\$250.00	\$250.00
nt Bank 1 EA	\$96.00	\$96.00	\$149.00	\$149.00	\$100.00	\$100.00
Bank 1 EA	\$385.00	\$385.00	\$489.00	\$489.00	\$150.00	\$150.00
erlook 1 EA	\$34.00	\$34.00	\$57.00	\$57.00	\$35.00	\$35.00
3 EA	\$440.00	\$1,320.00	\$505.00	\$1,515.00	\$200.00	\$600.00
Slope 6 EA	\$500.00	\$3,000.00	\$464.00	\$2,784.00	\$250.00	\$1,500.00
(Upper) 1 EA	\$300.00	\$300.00	\$361.00	\$361.00	\$200.00	\$200.00
22 EA	\$250.00	\$5,500.00	\$335.00	\$7,370.00	\$100.00	\$2,200.00
2 EA	\$50.00	\$100.00	\$93.00	\$186.00	\$75.00	\$150.00
eft Bank 6 EA	\$97.00	\$582.00	\$113.00	\$678.00	\$50.00	\$300.00
tight Bank 6 EA	\$44.00	\$264.00	\$72.00	\$432.00	\$45.00	\$270.00
	ER 2009 THROUGH 30 NO ESTIMATED QUANTITY	ER 2009 THROUGH 30 NOVEMBER 2010 ESTIMATED QUANTITY U/I UNIT PRICE 22 EA \$250.00 22 EA \$145.00 22 EA \$205.00 2 EA \$100.00 2 EA \$100.00 2 EA \$500.00 2 EA \$500.00 2 EA \$500.00 2 EA \$385.00 2 EA \$385.00 2 EA \$3440.00 2 EA \$500.00	ER 2009 THROUGH 30 NOVEMBER 2010 ESTIMATED QUANTITY U/I UNIT PRICE 22 EA \$250.00 \$5,500.00 22 EA \$145.00 \$3,190.00 22 EA \$42.00 \$924.00 22 EA \$100.00 \$200.00 2 EA \$100.00 \$500.00 2 EA \$500.00 \$500.00 2 EA \$500.00 \$500.00 2 EA \$300.00 \$500.00 2 EA \$300.00 \$500.00 2 EA \$300.00 \$500.00 2 EA \$300.00 \$300.00 2 EA \$300.00 \$300.00 2 EA \$500.00 \$300.00 3 EA \$440.00 \$300.00 2 EA \$500.00 \$500.00 3 EA \$500.00 \$300.00 3 EA \$500.00 \$300.00 3 EA \$500.00 \$500.00 3 EA \$500.00 \$300.00 3 EA \$500.00 \$300.00 3 EA \$500.00 \$500.00 3 EA \$500.00 \$300.00 3 EA \$500.00 \$500.00 4 EA \$500.00	ER 2009 THROUGH 30 NOVEMBER 2010 ESTIMATED QUANTITY U/I UNIT PRICE 22 EA \$250.00 \$5,500.00 \$433.00 22 EA \$145.00 \$3,190.00 \$170.00 22 EA \$42.00 \$924.00 \$62.00 22 EA \$400.00 \$200.00 \$134.00 an Site 1 EA \$50.00 \$550.00 \$134.00 an Site 1 EA \$50.00 \$50.00 \$134.00 an Bank 1 EA \$560.00 \$560.00 \$149.00 an Bank 1 EA \$385.00 \$385.00 \$149.00 an Bank 1 EA \$340.00 \$340.00 \$149.00 an Bank 1 EA \$340.00 \$340.00 \$550.00 \$500.00 by Thook 1 EA \$340.00 \$340.00 \$140.00 control 1 EA \$340.00 \$340.00 \$340.00 \$550.00 control 1 EA \$300.00 \$340.00 \$340.00 \$505.00 control 1 EA \$300.00 \$340.00 \$340.00 \$505.00 control 1 EA \$300.00 \$340.00 \$340.00 \$360.00 control 1 EA \$300.00 \$340.00 \$360.00 control 1 EA \$300.00 \$360.00 \$360.00 control 1 EA \$300.0	ESTIMATED QUANTITY UI UNIT PRICE ESTIMATED AMOUNT 22 EA \$250.00 \$5,500.00 \$433.00 \$9,526.00 22 EA \$145.00 \$3,190.00 \$170.00 \$3,740.00 22 EA \$42.00 \$924.00 \$62.00 \$1,364.00 22 EA \$205.00 \$4,510.00 \$232.00 \$5,104.00 22 EA \$100.00 \$200.00 \$134.00 \$268.00 23 EA \$100.00 \$50.00 \$149.00 \$711.00 \$711.00 24 EA \$50.00 \$50.00 \$40.00 \$149.00 \$711.00 \$711.00 25 EA \$100.00 \$10	ER 2009 THROUGH 30 NOVEMBER 2010 ESTIMATED QUANTITY UN UNIT PRICE ESTIMATED AMOUNT 22 EA \$250.00 \$5.500.00 \$433.00 \$9.526.00 \$60.00 22 EA \$145.00 \$33.190.00 \$170.00 \$3.740.00 \$50.00 22 EA \$42.00 \$924.00 \$62.00 \$1.364.00 \$30.00 22 EA \$100.00 \$200.00 \$134.00 \$232.00 \$5.104.00 \$55.00 2 EA \$100.00 \$200.00 \$134.00 \$268.00 \$300.00 10 Site 1 EA \$50.00 \$50.00 \$82.00 \$82.00 \$50.00 10 Site 1 EA \$50.00 \$50.00 \$82.00 \$31.00 \$50.00 10 Site 1 EA \$50.00 \$50.00 \$4.510.00 \$711.00 \$711.00 \$250.00 10 Site 1 EA \$50.00 \$50.00 \$82.00 \$82.00 \$50.00 10 Site 1 EA \$50.00 \$50.00 \$149.00 \$149.00 \$100.00 10 Site 1 EA \$50.00 \$50.00 \$149.00 \$149.00 \$100.00 10 Site 1 EA \$50.00 \$365.00 \$149.00 \$149.00 \$100.00 10 Site 1 EA \$50.00 \$365.00 \$149.00 \$149.00 \$100.00 10 Site 1 EA \$50.00 \$365.00 \$149.00 \$149.00 \$100.00 10 Site 1 EA \$300.00 \$365.00 \$149.00 \$149.00 \$100.00 20 Site 2

MOWING, TYPE II - Site 11.3	6 EA	\$47.00	\$282.00	\$72.00	\$432.00	\$45.00	\$270.00
Union City Safety Mowing - West Bank Upstream		·					·
4019 MOWING, TYPE II - Site 11.4 Union City Safety Mowing - Upper Outlet Flats	6 EA	\$140.00	\$840.00	\$103.00	\$618.00	\$90.00	\$540.00
4020 REMOVAL OF GRASS CLIPPINGS	20 AC	\$11.00	\$220.00	\$15.00	\$300.00	\$1.00	\$20.00
SECTION C2 - MAINTENANCE OF LANDSCAPI	ED AREAS						
PRUNING, Site 1 - Woodcock Dam Site (Ornamental Trees & Shrubs)	158 EA	\$2.50	\$395.00	\$2.06	\$325.48	\$1.00	\$158.00
4022 PRUNING, Site 2 - Woodcock Overlook (Ornamental Trees & Shrubs	128 EA	\$3.00	\$384.00	\$2.06	\$263.68	\$1.00	\$128.00
4023 PRUNING HEDGE ROWS Site 2, Woodcock Overlook	50 LF	\$1.00	\$50.00	\$0.76	\$38.00	\$1.00	\$50.00
PRUNING Site 3, Bossard Nature Center (Shrubs)	30 EA	\$3.00	\$90.00	\$2.06	\$61.80	\$0.50	\$15.00
4025 PRUNING, Site 9 - Union City Dam Site (Ornamental Trees & Shrubs)	108 EA	\$3.00	\$324.00	\$2.06	\$222.48	\$1.00	\$108.00
4026 PRUNING HEDGE ROWS Site 9, Union City Dam Site	20 LF	\$1.00	\$20.00	\$1.29	\$25.80	\$1.00	\$20.00
4027 PESTICIDE APPLICATION (Woodcock)	18.5 AC	\$160.00	\$2,960.00	\$260.00	\$4,810.00	\$150.00	\$2,775.00
4028 PESTICIDE APPLICATION (Union City)	14 AC	\$140.00	\$1,960.00	\$260.00	\$3,640.00	\$150.00	\$2,100.00
4029 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 1, Woodcock Dam Site	692 SY	\$2.10	\$1,453.20	\$2.01	\$1,390.92	\$4.50	\$3,114.00
4030 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 2, Woodcock Overlook	712 SY	\$2.10	\$1,495.20	\$2.01	\$1,431.12	\$4.50	\$3,204.00
4031 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 3, Bossard Nature Center	439 SY	\$2.10	\$921.90	\$2.01	\$882.39	\$4.50	\$1,975.50
4032 MULCHING INDIVIDUAL TREES Site 4, Fishing Access	133 SY	\$2.10	\$279.30	\$2.01	\$267.33	\$4.50	\$598.50
4033 MULCHING INDIVIDUAL TREES & SHRUB BEDS Site 9, Union City Dam Site	528 SY	\$2.10	\$1,108.80	\$2.01	\$1,061.28	\$4.50	\$2,376.00
WEEDING IN PLANTER AREAS Site 1, Woodcock Dam Site	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
4035 WEEDING IN PLANTER AREAS Site 2, Woodcock Overlook	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
4036 WEEDING IN PLANTER AREAS Site 3, Bossard Nature Center	4 EA	\$30.00	\$120.00	\$51.50	\$206.00	\$25.00	\$100.00
4037 WEEDING IN PLANTER AREAS Site 9, Union City Dam Site	4 EA	\$30.00	\$120.00	\$72.10	\$288.40	\$25.00	\$100.00
4038 LEAF REMOVAL	1 EA	\$400.00	\$400.00	\$1,133.00	\$1,133.00	\$50.00	\$50.00
4039 TRAIL PRUNING	3,000 LF	\$0.50	\$1,500.00	\$0.31	\$930.00	\$0.75	\$2,250.00
SECTION C3 - CLEANING SERVICES							
4040 RESTROOM CLEANING Site 2, Woodcock Overlook	36 EA	\$20.00	\$720.00	\$25.00	\$900.00	\$100.00	\$3,600.00

4041 RESTROOM CLEANING Site 3, Bossard Nature Center	75 EA	\$25.00	\$1,875.00	\$25.00	\$1,875.00	\$100.00	\$7,500.00
RESTROOM CLEANING Site 9, Union City Dam Site	36 EA	\$30.00	\$1,080.00	\$26.00	\$936.00	\$100.00	\$3,600.00
4043 EMERGENCY RESTROOM CLEANING Site 2, Woodcock Overlook	4 EA	\$20.00	\$80.00	\$25.00	\$100.00	\$5.00	\$20.00
4044 EMERGENCY RESTROOM CLEANING Site 3, Bossard Nature Center	4 EA	\$25.00	\$100.00	\$25.00	\$100.00	\$5.00	\$20.00
4045 EMERGENCY RESTROOM CLEANING Site 9, Union City Dam Site	4 EA	\$30.00	\$120.00	\$26.00	\$104.00	\$5.00	\$20.00
4046 PLACEMENT AND CLEANING OF HANDICAP ACCESSIBLE PORTA-JON, Woodcock Dam Site	53 EA	\$37.00	\$1,961.00	\$39.00	\$2,067.00	\$34.00	\$1,802.00
4047 PROJECT OFFICES CLEANING Woodcock Project Office Complex	52 EA	\$48.00	\$2,496.00	\$33.00	\$1,716.00	\$150.00	\$7,800.00
4048 PROJECT OFFICES CLEANING Woodcock Project Office #2	52 EA	\$43.00	\$2,236.00	\$32.00	\$1,664.00	\$150.00	\$7,800.00
4049 VISITOR CENTER CLEANING Woodcock Bossard Nature Center	5 EA	\$45.00	\$225.00	\$36.00	\$180.00	\$100.00	\$500.00
4050 STEAM CLEANING OF CARPETED FLOORS, WOODCOCK (330 SY)	1 EA	\$227.00	\$227.00	\$155.00	\$155.00	\$300.00	\$300.00
4051 PICNIC TABLE CLEANING	4 EA	\$55.00	\$220.00	\$36.00	\$144.00	\$50.00	\$200.00
4052 PARK BENCH CLEANING	4 EA	\$45.00	\$180.00	\$15.50	\$62.00	\$50.00	\$200.00
4053 GRILL CLEANING	8 EA	\$30.00	\$240.00	\$36.00	\$288.00	\$30.00	\$240.00
4054 TRASH RECEPTACLES CLEANING	75 EA	\$45.00	\$3,375.00	\$21.00	\$1,575.00	\$45.00	\$3,375.00
4055 POLICING GROUNDS, Woodcock	23 EA	\$38.00	\$874.00	\$36.00	\$828.00	\$25.00	\$575.00
4056 POLICING GROUNDS, Union City	23 EA	\$20.00	\$460.00	\$26.00	\$598.00	\$25.00	\$575.00
4057 POLICING ROADS, Woodcock	23 EA	\$25.00	\$575.00	\$26.00	\$598.00	\$25.00	\$575.00
4058 POLICING ROADS, Union City	23 EA	\$20.00	\$460.00	\$21.00	\$483.00	\$25.00	\$575.00
4059 PLAYGROUND EQUIPMENT INSPECTION	25 EA	\$11.00	\$275.00	\$11.00	\$275.00	\$25.00	\$625.00
SECTION C4 - SOLID WASTE REMOVAL							
4060 SOLID WASTE REMOVAL Woodcock	52 EA	\$25.00	\$1,300.00	\$21.25	\$1,105.00	\$20.00	\$1,040.00
4061 SOLID WASTE REMOVAL Union City	29 EA	\$25.00	\$725.00	\$21.25	\$616.25	\$20.00	\$580.00
4062 ADDITIONAL SOLID WASTE REMOVAL Woodcock	2 EA	\$25.00	\$50.00	\$21.25	\$42.50	\$25.00	\$50.00
4063 ADDITIONAL SOLID WASTE REMOVAL Union City	2 EA	\$25.00	\$50.00	\$21.25	\$42.50	\$25.00	\$50.00
SECTION C5 - RAW SEWAGE AND SLUDGE I	REMOVAL						
4064 RAW SEWAGE Union City Dam Site	5,000 GL	\$0.21	\$1,050.00	\$0.22	\$1,100.00	\$0.22	\$1,100.00
SECTION C10 - BOUNDARY							

4065 MARKING BOUNDARIES Woodcock 4066 MARKING BOUNDARIES Union City Estimated Total, OPTION YEAR 4	36,931 LF 11,918 LF	\$0.02 \$0.02 XXXXXXX	\$738.62 \$238.36 \$63,579.38	 \$1,661.90 \$655.49 \$73,427.32	\$0.10 \$0.13	\$3,693.10 \$1,549.34 \$78,811.44
OFFE	R SUMMAR	Y				
ESTIMATED TOTAL, BASE YEAR			\$65,414.98	\$70,369.19		\$68,549.44
ESTIMATED TOTAL, OPTION YEAR 1			\$63,211.38	\$70,436.69		\$71,900.44
ESTIMATED TOTAL, OPTION YEAR 2			\$63,370.38	\$70,663.19		\$73,940.44
ESTIMATED TOTAL, OPTION YEAR 3			\$63,370.38	\$73,141.82		\$76,146.44
ESTIMATED TOTAL, OPTION YEAR 4			\$63,579.38	\$73,427.32		\$78,811.44
ESTIMATED TOTAL, ENTIRE 5 YEAR CONTRAC	т		\$318,946.50	\$358,038.20		\$369,348.20